



## от "28" июня 2021 г.

Орган, осуществляющий  
функции и полномочия учредителя

министерство социальной политики Нижегородской области

Учреждение  
Единица измерения: руб.

Государственное бюджетное учреждение "Ардатовский дом-интернат для престарелых и инвалидов"

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|  | Коды |
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| Дата                | 28.06.2021 |
| по Сводному реестру | 22203959   |
| глава по БК         | 150        |
| по Сводному реестру | 22206877   |
| ИНН                 | 5201002751 |
| КПП                 | 520101001  |
| по ОКЕИ             | 383        |

## Раздел I. Поступления и выплаты

| Наименование показателя                                                                                                                                               | Код строки | Код по бюджетной классификации Российской Федерации | Аналитический код | Код субсидии         | Отраслевой код       | КВФО | КОСГУ | Аналитическая группа | КОСР | Сумма                            |                                        |                                        |                                |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|-----------------------------------------------------|-------------------|----------------------|----------------------|------|-------|----------------------|------|----------------------------------|----------------------------------------|----------------------------------------|--------------------------------|
|                                                                                                                                                                       |            |                                                     |                   |                      |                      |      |       |                      |      | на 2021 г текущий финансовый год | на 2022 г первый год планового периода | на 2023 г второй год планового периода | за пределами планового периода |
| 1                                                                                                                                                                     | 2          | 3                                                   | 4                 | 5                    | 6                    | 7    | 8     | 9                    | 10   | 11                               | 12                                     | 13                                     | 14                             |
| Остаток средств на начало текущего финансового года                                                                                                                   | 0001       | х                                                   | х                 | х                    | х                    | х    | х     | х                    | х    | 412 364,06                       | 0,00                                   | 0,00                                   |                                |
| Остаток средств на конец текущего финансового года                                                                                                                    | 0002       | х                                                   | х                 | х                    | х                    | х    | х     | х                    | х    | 0,00                             | 0,00                                   | 0,00                                   |                                |
| Поступления от доходов, всего                                                                                                                                         | 1000       | 000                                                 | 0000000000        | 00000000000000000000 | 00000000000000000000 | 0    | 000   | 000                  | 0000 | 34 913 262,00                    | 34 898 182,00                          | 34 898 182,00                          | 0,00                           |
| доходы от оказания услуг, работ, компенсация затрат учреждений, всего                                                                                                 | 1200       | 130                                                 | 0000000000        | 00000000000000000000 | 00000000000000000000 | 0    | 000   | 130                  | 0000 | 34 910 085,00                    | 34 895 005,00                          | 34 895 005,00                          | 0,00                           |
| в том числе:                                                                                                                                                          |            |                                                     |                   |                      |                      |      |       |                      |      |                                  |                                        |                                        |                                |
| субсидии на финансовое обеспечение выполнения государственного (муниципального) задания за счет средств бюджета публично-правового образования, создавшего учреждение | 1210       | 130                                                 | 0000000000        | 00000000000000000000 | 00000000000000000000 | 0    | 000   | 130                  | 0000 | 25 910 085,00                    | 25 895 005,00                          | 25 895 005,00                          | 0,00                           |
| Доходы от оказания платных услуг (работ)                                                                                                                              | 1230       | 130                                                 | 0000000000        | 00000000000000000000 | 00000000000000000000 | 0    | 000   | 130                  | 0000 | 9 000 000,00                     | 9 000 000,00                           | 9 000 000,00                           | 0,00                           |
| Доходы от оказания платных услуг (работ)                                                                                                                              | 1232       | 130                                                 | 0000000000        | 00000000000000000000 | 15010020000000000000 | 2    | 131   | 130                  | 1002 | 9 000 000,00                     | 9 000 000,00                           | 9 000 000,00                           | 0,00                           |
| Безвозмездные денежные поступления, всего                                                                                                                             | 1400       | 150                                                 | 0000000000        | 00000000000000000000 | 00000000000000000000 | 0    | 000   | 150                  | 0000 | 3 177,00                         | 3 177,00                               | 3 177,00                               | 0,00                           |
| Целевые субсидии                                                                                                                                                      | 1410       | 150                                                 | 0000000000        | 00000000000000000000 | 00000000000000000000 | 0    | 000   | 150                  | 0000 | 3 177,00                         | 3 177,00                               | 3 177,00                               | 0,00                           |
| Целевые субсидии                                                                                                                                                      | 1411       | 150                                                 | 0000000000        | 15003003203250702003 | 15007050000000000000 | 5    | 152   | 150                  | 0705 | 3 177,00                         | 3 177,00                               | 3 177,00                               | 0,00                           |
| Выплаты по расходам, всего                                                                                                                                            | 2000       | 000                                                 | 0000000000        | 00000000000000000000 | 00000000000000000000 | 0    | 000   | 000                  | 0000 | 35 325 626,06                    | 34 898 182,00                          | 34 898 182,00                          | 0,00                           |
| Выплаты персоналу, всего                                                                                                                                              | 2100       | 000                                                 | 0000000000        | 00000000000000000000 | 00000000000000000000 | 0    | 000   | 000                  | 0000 | 22 147 167,00                    | 21 481 190,00                          | 21 481 190,00                          | 0,00                           |
| Фонд оплаты труда учреждений                                                                                                                                          | 2110       | 111                                                 | 0000000000        | 00000000000000000000 | 00000000000000000000 | 0    | 000   | 000                  | 0000 | 17 047 876,00                    | 16 505 583,00                          | 16 505 583,00                          | 0,00                           |
| Зарплата                                                                                                                                                              | 2111       | 111                                                 | 0000000000        | 00000000000000000000 | 00000000000000000000 | 0    | 211   | 000                  | 0000 | 16 897 876,00                    | 16 455 583,00                          | 16 455 583,00                          | 0,00                           |
| Зарплата                                                                                                                                                              | 2111       | 111                                                 | 0000000000        | 00000000000000000000 | 15010020000000000000 | 2    | 211   | 000                  | 1002 | 696 083,00                       | 696 083,00                             | 696 083,00                             | 0,00                           |
| Зарплата                                                                                                                                                              | 2111       | 111                                                 | 0000000000        | 15001003201005902001 | 15010020000000000000 | 4    | 211   | 000                  | 1002 | 16 201 793,00                    | 15 759 500,00                          | 15 759 500,00                          | 0,00                           |
| Социальные пособия и компенсации персоналу в денежной форме                                                                                                           | 2112       | 111                                                 | 0000000000        | 00000000000000000000 | 00000000000000000000 | 0    | 266   | 000                  | 0000 | 150 000,00                       | 50 000,00                              | 50 000,00                              | 0,00                           |
| Социальные пособия и компенсации персоналу в денежной форме                                                                                                           | 2112       | 111                                                 | 0000000000        | 15001003201005902001 | 15010020000000000000 | 4    | 266   | 000                  | 1002 | 150 000,00                       | 50 000,00                              | 50 000,00                              | 0,00                           |
| Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений, всего                                     | 2140       | 119                                                 | 0000000000        | 00000000000000000000 | 00000000000000000000 | 0    | 000   | 000                  | 0000 | 5 099 291,00                     | 4 975 607,00                           | 4 975 607,00                           | 0,00                           |
| На выплаты по оплате труда                                                                                                                                            | 2141       | 119                                                 | 0000000000        | 00000000000000000000 | 00000000000000000000 | 0    | 000   | 000                  | 0000 | 5 099 291,00                     | 4 975 607,00                           | 4 975 607,00                           | 0,00                           |
| На выплаты по оплате труда                                                                                                                                            | 2141       | 119                                                 | 0000000000        | 00000000000000000000 | 15010020000000000000 | 2    | 213   | 000                  | 1002 | 210 217,00                       | 210 217,00                             | 210 217,00                             | 0,00                           |
| На выплаты по оплате труда                                                                                                                                            | 2141       | 119                                                 | 0000000000        | 15001003201005902001 | 15010020000000000000 | 4    | 213   | 000                  | 1002 | 4 889 074,00                     | 4 765 390,00                           | 4 765 390,00                           | 0,00                           |
| Уплату налогов, сборов и иных платежей, всего                                                                                                                         | 2300       | 850                                                 | 0000000000        | 00000000000000000000 | 00000000000000000000 | 0    | 000   | 000                  | 0000 | 431 000,00                       | 416 000,00                             | 416 000,00                             | 0,00                           |
| Налог на имущество организаций и земельный налог                                                                                                                      | 2310       | 851                                                 | 0000000000        | 00000000000000000000 | 00000000000000000000 | 0    | 000   | 000                  | 0000 | 414 000,00                       | 414 000,00                             | 414 000,00                             | 0,00                           |
| Налог на имущество организаций и земельный налог                                                                                                                      | 2311       | 851                                                 | 0000000000        | 15001003201005902001 | 15010020000000000000 | 4    | 291   | 000                  | 1002 | 414 000,00                       | 414 000,00                             | 414 000,00                             | 0,00                           |
| Иные налоги (включенные в состав расходов) в бюджеты бюджетной системы Российской Федерации, а также государственная пошлина                                          | 2320       | 852                                                 | 0000000000        | 00000000000000000000 | 00000000000000000000 | 0    | 000   | 000                  | 0000 | 15 500,00                        | 1 000,00                               | 1 000,00                               | 0,00                           |
| Иные налоги (включенные в состав расходов) в бюджеты бюджетной системы Российской Федерации, а также государственная пошлина                                          | 2321       | 852                                                 | 0000000000        | 00000000000000000000 | 15010020000000000000 | 2    | 291   | 000                  | 1002 | 15 500,00                        | 1 000,00                               | 1 000,00                               | 0,00                           |

|                                                                     |      |     |            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        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| Уплата штрафов (в том числе административных), пеней, иных платежей | 2330 | 853 | 0000000000 | 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|-----------------------------------|------|-----|------------|------------------------------|--------------------------|---|-----|-----|------|--------------|--------------|--------------|------|
| Закупка энергетических ресурсов   | 2660 | 247 | 0000000000 | 0000000000000000<br>00000000 | 0000000000000000<br>0000 | 0 | 000 | 000 | 0000 | 2 988 583,27 | 2 499 742,01 | 2 499 742,01 | 0,00 |
| Коммунальные услуги               | 2661 | 247 | 0000000000 | 0000000000000000<br>00000000 | 0000000000000000<br>0000 | 0 | 223 | 000 | 0000 | 2 988 583,27 | 2 499 742,01 | 2 499 742,01 | 0,00 |
| Коммунальные услуги               | 2661 | 247 | 0000000000 | 0000000000000000<br>00000000 | 1501002000000000<br>0000 | 2 | 223 | 000 | 1002 | 10 000,00    | 20 000,00    | 20 000,00    | 0,00 |
| Коммунальные услуги               | 2661 | 247 | 0000000000 | 1500100320100<br>5902001     | 1501002000000000<br>0000 | 4 | 223 | 000 | 1002 | 2 988 583,27 | 2 479 742,01 | 2 479 742,01 | 0,00 |
| Выплаты, уменьшающие доход, всего | 3000 | 100 | 0000000000 | 0000000000000000<br>00000000 | 0000000000000000<br>0000 | 0 | 000 | 100 | 0000 | 0,00         | 0,00         | 0,00         | 0,00 |
| Прочие выплаты, всего             | 4000 | 000 | 0000000000 | 0000000000000000<br>00000000 | 0000000000000000<br>0000 | 0 | 000 | 000 | 0000 | 0,00         | 0,00         | 0,00         | 0,00 |

Раздел 2. Сведения по выплатам на закупки товаров, работ, услуг

| № п/п   | Наименование показателя                                                                                                                                                 | Коды строк   | Год начала закупки | Код по бюджетной классификации | Сумма                                 |                                             |                                             |                                      |
|---------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|--------------------|--------------------------------|---------------------------------------|---------------------------------------------|---------------------------------------------|--------------------------------------|
|         |                                                                                                                                                                         |              |                    |                                | на 2021 г<br>(текущий финансовый год) | на 2022 г<br>(первый год планового периода) | на 2023 г<br>(второй год планового периода) | за пределами<br>планового<br>периода |
| 1       | 2                                                                                                                                                                       | 3            | 4                  | 4.1                            | 5                                     | 6                                           | 7                                           | 8                                    |
| 1       | <b>Выплаты на закупку товаров, работ, услуг, всего</b>                                                                                                                  | <b>26000</b> |                    | x                              | 12 747 459,06                         | 13 000 992,00                               | 13 000 992,00                               | 0,00                                 |
| 1.1     | По контрактам (договорам), заключенным до начала текущего финансового года с учетом требований Федерального закона № 44-ФЗ и Федерального закона № 223-ФЗ 13            | 26300        |                    | x                              | 3 151 409,51                          | 2 784 300,00                                | 2 784 300,00                                | 0,00                                 |
| 1.1.1   | В соответствии с Федеральным законом № 44-ФЗ                                                                                                                            | 26310        | 2020               | x                              | 3 151 409,51                          | 2 784 300,00                                | 2 784 300,00                                | 0,00                                 |
| 1.2     | По контрактам (договорам), планируемым к заключению в соответствующем финансовом году с учетом требований Федерального закона № 44-ФЗ и Федерального закона № 223-ФЗ 13 | 26400        |                    | x                              | 9 596 049,55                          | 10 216 692,00                               | 10 216 692,00                               | 0,00                                 |
| 1.2.1   | За счет субсидий, предоставляемых на финансовое обеспечение выполнения государственного (муниципального) задания                                                        | 26410        |                    | x                              | 1 519 349,55                          | 2 124 992,00                                | 2 124 992,00                                | 0,00                                 |
| 1.2.1.1 | В соответствии с Федеральным законом № 44-ФЗ                                                                                                                            | 26411        | 2021               | x                              | 1 519 349,55                          | 2 124 992,00                                | 2 124 992,00                                | 0,00                                 |
| 1.2.2   | За счет прочих источников финансового обеспечения                                                                                                                       | 26450        |                    | x                              | 8 076 700,00                          | 8 091 700,00                                | 8 091 700,00                                | 0,00                                 |
| 1.2.2.1 | В соответствии с Федеральным законом № 223-ФЗ                                                                                                                           | 26452        | 2021               | x                              | 8 076 700,00                          | 8 091 700,00                                | 8 091 700,00                                | 0,00                                 |
| 2       | <b>Итого по контрактам, планируемым к заключению в соответствующем финансовом году в соответствии с Федеральным законом № 44-ФЗ</b>                                     | <b>26500</b> |                    | x                              | 0,00                                  | 0,00                                        | 0,00                                        | 0,00                                 |
| 3       | <b>Итого по договорам, планируемым к заключению в соответствующем финансовом году в соответствии с Федеральным законом № 223-ФЗ</b>                                     | <b>26600</b> |                    | x                              | 0,00                                  | 0,00                                        | 0,00                                        | 0,00                                 |

Руководитель учреждения  
(уполномоченное лицо учреждения)

*Директор* *И.И. Гусева*  
(подпись) (подпись) (расшифровка подписи)

Исполнитель

*Мельник Евгений Павлович* *7.В. 8-831-49-519-80*  
(должность) (фамилия, инициалы) (телефон)

" 28 " июня 2021 г.